



SHADDO AGM – APRIL 2024

Hello everyone.

I am pleased to present the financial Summary for year running from April 2023 until April 2024. Full Accounts are available but today I intend to focus upon a Summary of our current position.

We started the year in April 2023 with £6079 in the bank and ended in April 2024 with very slightly more. After a lot of work we made a surplus £34.00 over the year – so just as well we're not in it for the money

Starting with the Panto! The first thing to say is that Goldilocks was very good and well appreciated by cast, crew and audience – even if more bums on seats would have been welcome.

If you remember, the year began with a major concern that that we would not have the people in the place to put on a Panto, but after a very slow start things did get going, we found a very good script in Goldilocks and made a positive decision to keep the cast small and to get as many children and young people involved as possible, but to move away from crowds of teenage dancers and also to look to much younger directing talent, not without problems but things did work out well in the end and the panto was one of our best for both audience and cast. A grant of £200 from the Parish Council was a welcome recognition

With a smaller cast than usual and a late start selling seats was always going to be an issue and seat income was down on the previous year:

Ticket Sales of £3,560, were well down on the 2023 but Programmes and Bar Profits held up to give an overall income of £4809. This compared to £5,598 for 2023.

Expenditure though was about the same as 2023, a smaller cast meant rehearsals were much shorter, easier and better and cheaper. Rehearsal and Performance costs at £2,456 were £718 down on 2023 but staging costs were up, including licencing, ticketing and publicity, alongside Stage and Set, Costume and Makeup, Props, Sound and Lighting total Staging Costs at £2,318 so about overall expenditure as last year.

The reduced income from Seat sales meant that last year's Surplus of £644 turned into a very small surplus of £34.

2023 Panto	Expenditure	Income
Staging	£2,318.83	
Memorial Hall Rental	£2456.27	
Ticket Sales		£3560.00
Parish Council Grant for working with Children		£200.00
Programmes & Raffle		£251.00
Bar Profit		£798.80
total	£4,775.10	£4,809.00
Surplus £34.70		

The Panto was preceded by a very successful Farce or was that 2 very successful one act farces, either way they were popular with cast, crew and audience

2023 Farce	Expenditure	Income
Staging	£253.69	
Memorial Hall Rental	£723.69	
Additional Rehearsal costs	£73.63	
Ticket Sales		£1,210.00
Programmes		£53.00
Bar Profit		£72.00
	£1,051.01	£1,335.00
Surplus £284		

You can't run any organisation without overheads and Shaddo is no exception our major expense is a NODA – who provide Insurance services for Amateur Theatre along with advice and guidance on child safeguarding regulation. For want of somewhere better to put them I have also included the surplus from our 2023 BBQ and 2024 Performance Fees under Incidentals.

Shaddo Incidentals	Expenditure	Income
Costs of Running Shaddo, predominately NODA, subscription and insurance	£636.50	
Summer BBQ		£220.00
Membership and Performance Fees		£180.00
total	£636.50	£400.00
LOSS £216.50		

Everyone take a bow for a good year, especially Ellie who delivered a surprise package to keep her busy, just in case she didn't have enough to do.

Best Wishes for 2024/24

Terry